

<u>PAYROLL</u>		PERSONNEL	
Reservists	\$43,908,064	Active-Duty Military *FY23 personnel data points include tenant units.	5,259
Total Military Pay	\$408,029,956	Non-Extended Active-Duty Reserve/ANG	G 1,166
		Total Military	6,425
Appropriated Fund Civilians	\$66,418,057		584
NAF - Appropriated Fund	\$1,131,868	NAF - Appropriated Fund	27
Total Civilian	\$67,549,925	DECA - Appropriated Fund	0
		Total Civilian	611
Total Payroll	\$475,579,881		
		Dependents	5,025
		Total Personnel	12,061
		Local Jobs Created	•
LOCAL EXPENDITURES		11,253	•
O&M/Other Construction *Out of cycle \$30M funded construction proj	\$48,600,31	0 Employment Impact	t
Utilities	\$6,885,58		
Local Procurement (commodities/ser	vices) \$27,969,16	2	
Local Lodging/Per Diem	\$7,659,72	6 Economic Impact	*
Total Local Expenditures	\$91,114,778	\$1 170 A69 261	
For further information, please contact 4 CPTS at (919) 722-5700			